

## WABCO-TVS (INDIA) LIMITED

Regd office: Plot No 3(SP), III Main Road, Ambattur Industrial Estate, Chennai 600 058

### UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER 2010


Rs. in lakhs

S.No	Particulars	3 Months ended	Corresponding	Year to date	Year to date	Previous
		31.12.2010	3 months in the	figures for	figures for	accounting
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
		(1)	(2)	(3)	(4)	(5)
1	a. Net Sales/Income from operations	21,082.49	16,411.50	62,710.41	39,936.42	59,125.80
	b. Other Operating Income	779.26	404.44	1,982.68	1,131.27	1,625.30
	<b>Total Income(a+b)</b>	<b>21,861.75</b>	<b>16,815.94</b>	<b>64,693.09</b>	<b>41,067.69</b>	<b>60,751.10</b>
2	Expenditure	(236.58)	(14.47)	(543.19)	(111.38)	(447.06)
	a. (Increase)/decrease in stock in trade and work in progress	12,239.55	9,224.77	36,539.57	22,514.96	33,471.11
	b. Consumption of materials	1,822.10	1,389.82	5,170.29	4,152.74	5,443.02
	c. Employees cost	351.70	390.05	1,070.51	1,125.20	1,444.49
	d. Depreciation	3,087.26	2,214.35	8,936.66	5,803.46	8,912.66
	e. Other expenditure	17,264.03	13,204.52	51,173.84	33,484.98	48,824.22
	f. Total					
3	Profit from Operations before Other Income, Interest & Exceptional items (1-2)	4,597.72	3,611.42	13,519.25	7,582.71	11,926.88
4	Other Income	106.10	45.11	250.62	158.35	195.72
5	Profit before Interest & Exceptional Items ( 3 +4)	4,703.82	3,656.53	13,769.87	7,741.06	12,122.60
6	Interest (Net of receipts)	(18.87)	35.91	(3.01)	257.07	289.41
7	Profit after Interest but before Exceptional Items ( 5 - 6)	4,722.69	3,620.62	13,772.88	7,483.99	11,833.19
8	Exceptional Items	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	4,722.69	3,620.62	13,772.88	7,483.99	11,833.19
10	Tax Expense	1,599.52	1,196.91	4,472.39	2,350.76	3,974.64
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9 - 10)	3,123.17	2,423.71	9,300.49	5,133.23	7,858.55
12	Extraordinary Item (net of tax expenses)	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period ( 11 - 12)	3,123.17	2,423.71	9,300.49	5,133.23	7,858.55
14	Paid up equity share capital ( Face Value of the Share is Rs.5/- each)	948.38	948.38	948.38	948.38	948.38
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					26,083.52
16	Earning Per Share (EPS)					
	a. Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) - In Rupees	16.47	12.78	49.03	27.06	41.43
	b. Basic and Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) - In Rupees	16.47	12.78	49.03	27.06	41.43
17	Public Shareholding					
	- Number of Shares of Rs.5/- each	4,741,900	4,741,900	4,741,900	4,741,900	4,741,900
	- Percentage of Shareholding	25	25	25	25	25
18	Promoters and Promoters Group Shareholding					
	a. Pledged/Encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b. Non-encumbered					
	-Number of shares	14,225,684	14,225,684	14,225,684	14,225,684	14,225,684
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital)	75	75	75	75	75

**Notes:-**

- 1 The above unaudited financial results for the quarter ended 31st December 2010 were reviewed and recommended by the audit committee for approval on 19th January 2011 and approved by the board of directors on 19th January 2011 and a limited review of the same has been carried out by the statutory auditors of the company.
- 2 The company operates in one segment, namely automotive components.
- 3 Status of investors complaints: No. of complaints received and disposed during the quarter- 5. No. of complaints lying unresolved at the commencement and at the end of the quarter- Nil.

For and on behalf of the board

  
 M. Lakshminarayan  
 Chairman

Chennai  
19th January 2011