

WABCO INDIA LIMITED

Registered Office: Plot No.3 (SP), III Main Road, Ambattur Industrial Estate, Chennai 600058

Unaudited Financial Results for the quarter ended 30th June 2013

Part I

(Rupees in lakhs)

SI no	Particulars	3 months ended 30-06-2013 (Unaudited)	Preceding 3 months ended 31-03-2013 (Unaudited)	Corresponding 3 months ended 30-06-2012 (Unaudited)	Year ended 31-03-2013 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	24,890.68	23,194.52	23,768.30	91,735.78
	(b) Other Operating Income	1,391.22	1,251.97	1,161.03	4,856.60
	Total income from Operations (net)	26,281.90	24,446.49	24,929.33	96,592.38
2	Expenses				
	(a) Cost of Materials consumed	15,098.75	12,921.38	13,958.13	51,080.88
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(488.71)	356.07	(782.20)	638.07
	(c) Employee benefits expense	2,960.01	2,629.65	2,655.51	10,701.04
	(d) Depreciation and amortisation expense	664.39	759.94	468.15	2,171.78
	(e) Other expenses	4,239.39	3,905.07	3,392.09	14,767.52
	Total Expenses	22,473.83	20,572.11	19,691.68	79,359.29
3	Profit from operations before other income, finance costs and exceptional items	3,808.07	3,874.38	5,237.65	17,233.09
4	Other Income	1,285.26	137.02	673.52	1,263.50
5	Profit from ordinary activities before finance costs and exceptional items	5,093.33	4,011.40	5,911.17	18,496.59
6	Finance Costs	0.20	0.79	0.28	1.76
7	Profit from ordinary activities after finance costs but before exceptional items	5,093.13	4,010.61	5,910.89	18,494.83
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax	5,093.13	4,010.61	5,910.89	18,494.83
10	Tax expense	1,554.52	1,214.38	1,727.19	5,416.00
11	Net Profit from ordinary activities after tax	3,538.61	2,796.23	4,183.70	13,078.83
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit for the period	3,538.61	2,796.23	4,183.70	13,078.83

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14	Paid-up equity share capital (Face Value of the share is Rs 5/- each fully paid)	948.38	948.38	948.38	948.38
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				63,931.47
16	(i) Earnings Per Share (before extraordinary items) (not annualised)				
	(a) Basic	18.66	14.74	22.06	68.95
	(b) Diluted	18.66	14.74	22.06	68.95
	(ii) Earnings Per Share (after extraordinary items) (not annualised)				
	(a) Basic	18.66	14.74	22.06	68.95
	(b) Diluted	18.66	14.74	22.06	68.95

Part II

(Rupees in lakhs)

Particulars	3 months ended 30-06-2013	Preceeding 3 months ended 31-03-2013	Corresponding 3 months ended in the previous year 30-06-2012	Year ended 31-03-2013
A PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of Shares	4,741,900	4,741,900	4,741,900	4,741,900
- Percentage of shareholding	25%	25%	25%	25%
2. Promoters and Promoter Group Shareholding				
a) Pledged/ Encumbered				
- Number of Shares	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL

